

Fjárfestingar Dalabyggð 2021

	GRUN21	LEIFS21	DALA21	ÞRBDL	GÖTUR21	SORP21	SILFUR21	FRÁVEITAZ1	DALA20	Frávæita-landögn	Dalaveitur	Hitaveita Laugar	Vatnsveita	Samtals
Upphafsaætlun 2020	1.500.000	1.000.000	2.000.000	100.000.000	4.000.000	17.000.000	5.000.000	15.000.000	8.500.000	0	0	0	120.000	145.500.000
Heimildir m.vibaukum	1.500.000	1.000.000	2.900.000	20.000.000	4.400.000	21.000.000	6.656.000	21.200.000	0	0	8.500.000	0	0	90.976.000
Upphafsaætlun 2020 Tekjur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heimildir m.vibaukum	0	0	0	0	0	0	-1.656.000	-13.009.000	-4.700.000	0	0	0	-117.000	-24.782.000
11020	0	0	0	0	0	0	0	0	-2.800.000	0	0	0	0	-2.800.000
11025	0	0	0	0	0	0	0	0	-3.500.000	0	0	0	0	-3.500.000
11290	31.611	0	121.674	0	11.783.356	0	2.044.432	506.433	375.467	0	0	0	0	14.862.973
11299	0	0	0	53.640	0	0	0	0	0	0	0	0	0	53.640
11411	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11412	69.483	0	33.791	51.894	206.835	0	131.671	8.352	0	0	0	0	0	502.026
11413	0	0	0	0	36.952	0	0	0	0	0	0	0	0	36.952
11431	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11432	0	0	0	4.347.074	0	0	0	65.400	211.694	0	0	0	0	4.624.168
11434	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11469	457.142	84.370	280.825	76.483	548.475	1.397.981	3.555.942	2.049.257	128.750	0	0	0	0	8.579.175
11470	0	0	1.125.595	0	2.370.000	0	408.960	3.830.400	1.250.000	0	0	0	0	9.584.955
11471	0	0	0	0	353.400	0	0	0	1.350.000	0	0	0	0	1.703.400
11481	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11482	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11602	614.644	852.587	0	0	0	0	0	0	0	0	0	0	0	1.814.228
	1.172.880	84.320	2.414.472	4.529.091	548.475	16.748.524	6.141.005	0	3.315.911	0	0	0	0	45.095.948
	327.120	915.680	485.528	15.470.909	3.851.525	4.251.476	514.995	14.740.158	5.184.089	0	0	0	120.000	
	73.887	253.359	718.764											
Staða verkefna m.v heimildir	401.007	915.680	738.887	15.470.909	3.851.525	4.251.476	1.233.759	14.740.158	5.184.089	0	0	0	0	46.806.062
Birgðir 1/1														
Birgðir 31/12								4.539.231	2.447.723					
Mismunur	0	0	0	0	0	0	0	-4.539.231	-2.447.723	0	0	0	0	0
Önytt hlutfall af áætlun	27%	92%	25%	77%	88%	20%	19%	70%	61%	0%	0%	0%	0%	0%

b.a. VSK endurgr

Staða verkefna m.v heimildir	401.007	915.680	738.887	15.470.909	3.851.525	4.251.476	1.233.759	14.740.158	5.184.089	0	0	0	0	46.806.062
Birgðir 1/1														
Birgðir 31/12								4.539.231	2.447.723					
Mismunur	0	0	0	0	0	0	0	-4.539.231	-2.447.723	0	0	0	0	0

Önytt hlutfall af áætlun

27% 92% 25% 77% 88% 20% 19% 70% 61% 0% 0% 0% 0% 0%